

Appendix H
2014/15 Burnley Capital Programme

Maintenance of Highway Assets

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
Programme: A, B & C Roads			Capital Allocation	£103,216	
A671 Padiham Road	Burnley Central West	Surface Dressing	Oak Street to Stephenson Drive	£24,117	Q2
A646 Burnley Road	Burnley Rural	Surface Dressing	Number 288 to boundary	£82,824	Q2
			Forecast Outturn Capital Expenditure	£106,941	

Programme: Urban Unclassified			Capital Allocation	£135,421	
Ightenhill Park Lane/Brassey Street	Burnley Central West	Surface Dressing	Lakeland Way to Padiham Road	£24,360	Q2
Harold Street	Burnley South West	Carriageway Resurfacing	Coal Clough Lane to Cog Lane	£58,627	Q1
Victoria Road and adjoining streets	Padiham and Burnley West	Surface Dressing	Various lengths	£48,720	Q2
			Forecast Outturn Capital Expenditure	£131,707	

Programme: Rural Unclassified			Capital Allocation	£20,986	
Ridehalgh Lane	Burnley Rural	Surface Dressing	Halifax Road to Halifax Road	£10,840	Q2
Robin House Lane	Burnley Rural	Surface Dressing	Halifax Road to Ford	£10,840	Q2
			Forecast Outturn Capital Expenditure	£21,680	

Programme: Footways			Capital Allocation	£136,993	
Lyndhurst Road	Burnley Central East	Replace pre-cast concrete flags with bitmac	Todmorden Road to Brunshaw Avenue	£70,998	Q4
Ighten Road	Burnley Central West	Replace pre-cast concrete flags with bitmac	Ightenhill Park Lane to 34 Ighten Road	£18,271	Q3
Culshaw Street	Burnley North East	Replace pre-cast concrete flags with bitmac	Morse Street to Elliot Street	£18,271	Q4
Cromer Avenue	Burnley North East	Replace pre-cast concrete flags with bitmac	Fleetwood Avenue to Salus Street	£27,405	Q4
			Forecast Outturn Capital Expenditure	£134,945	

Programme: Local Priorities Response Fund			Capital Allocation	£122,752	
Princess Way, Burnley	Burnley Central East	Road safety traffic calming measures to reinforce 30mph speed limit	Brougham Street	£42,631	Q4
Hunters Drive, Whittlefield	Burnley Central West	Surfacing	Full length	£9,744	Q3
Hunters Drive	Burnley Central West	Footway improvement	Full length	£20,707	Q3
Hargrove Avenue	Padiham and Burnley West	Footway improvement	Crow Wood Avenue to Coverdale Way	£31,668	Q4
Richmond Avenue	Burnley Rural	Surface dressing	Full length	£18,271	Q2
			Forecast Outturn Capital Expenditure	£123,021	

Programme: Lighting Column Replacement			Capital Allocation	£433,435	
Burnley Column Replacements	Various as necessary	Column Replacements	Burnley	£433,435	Q4
			Forecast Outturn Capital Expenditure	£433,435	

Programme: Flood Risk Management & Drainage			Capital Allocation	£90,417	
36 Briercliffe Road	Burnley North East	Drainage Improvements/Flood Relief	36 Briercliffe Road	£90,090	Q2
			Forecast Outturn Capital Expenditure	£90,090	

Programme: Traffic Signals			Capital Allocation	£23,574	
Rosendale Road/Glen View Road/Manchester Road	Burnley South West	Site equipment refurbishments	Rosendale Road/Glen View Road/Manchester Road, Burnley	£23,100	Q2
			Forecast Outturn Capital Expenditure	£23,100	

Programme: Bridges			Capital Allocation	£559,700	
4640b1 Centenary Way Viaduct	Burnley Central East	Major Maintenance Scheme. 2014/15 Design only, works 2015/16.	4640b1 Centenary Way Viaduct, A682 Centenary Way, on boundary with Burnley Rural	£50,000	Q4
6511f1 Hapton Station Footbridge	Padiham and Burnley West	Maintenance Painting Scheme	6511f1 Hapton Station Footbridge, C650 Manchester Road	£101,700	Q4

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Seetru Bolt Replacements Burnley District	Divisions as necessary	Replacement of parapet holding down bolts at several bridges in Burnley District.	Various Burnley District	£150,300	Q2
4872b1 Market Street (Manchester Road)	Burnley Central East	Maintenance and Footway Strengthening Scheme	4872b1 Market Street (Manchester Road), U49017 Manchester Road	£183,500	Q3
Footbridge Structural Maintenance	Divisions as necessary	Footbridge Repairs/replacements which are works that are generated from members of the public complaints and bridge inspections on the larger footbridges	Various Burnley District	£10,800	Q4
Bridges Structural Maintenance	Divisions as necessary	Structural maintenance works to bridges	Various Burnley District	£33,500	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Structural maintenance works to retaining walls	Various Burnley District	£27,900	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet Risk Ranking and Programme Investigation	Various Burnley District	£1,000	Q4
Retaining Wall Programme Investigation	Divisions as necessary	Retaining Wall Programme Investigation	Various Burnley District	£1,000	Q1
Forecast Outturn Capital Expenditure				£559,700	
Reserve Bridge Schemes					
Strategic Route Principal Bridge Inspections	Various in Burnley	Strategic Route Principal Bridge Inspections	Various Burnley District	£9,000	
Structural Reviews	Various in Burnley	Structural Reviews and Assessments	Various Burnley District	£4,000	
Reserve Bridges Schemes Total				£13,000	

Improving the Safety of Streets for Vulnerable People

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
Programme: Road Safety			Capital Allocation	£39,333	
Bank Top - Burnley Central/Brun Valey Greenway	Burnley Central East	Cycle Path	Bank Top, Anchor Retail Park	£30,870	Q4
Forecast Outturn Capital Expenditure				£30,870	